

**CERTIFICATE**

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of  
City of Manhattan

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	23,253,312	1,174,944	2.492
Debt Service	10-113	8	17,655,525	2,399,386	5.497
106 Employee Benefit	12-16,102	9	1,707,000	628,250	1.439
107 Fire Equipment Reserve	12-110b	9	451,399	50,000	.115
108 KP&F	74-4967	10	597,940	75,000	.172
109 General Improvement	79-1950a	10	62,716		
110 Industrial Promotion	12-1617h	11	295,000		
111 Library	12-1220	11	1,999,494	1,822,610	4.175
112 Library EBF	12-1220	12	440,000	399,776	.916
113 Park Development	79-1950a	12	61,495		
123 Riley Co. Health Dept	65-208	13	289,319	266,957	.602
124 Riley Co. Police Dept	19-4443	13	12,321,888	11,479,371	216.299
Special Highway		14	1,827,716		
102 City University		14	570,700		
103 Aggieville BID		15	37,000		
104 Downtown BID		15	62,500		
105 Economic Development		16	7,222,097		
115 Sales Tax		16	4,968,468		
116 Special Alcohol		17	603,500		
117 Special Park & Rec		17	950,576		
119 Special Sunset Zoo		18	264,250		
121 Tourism Convention		18	1,158,143		
127 TIF - Downtown		19	2,700,000		
128 Federal Entitlement		19	600,000		
501 Water		20	10,330,500		
521 Wastewater		21	9,377,000		
531 Stormwater		22	2,468,000		
Non-Budgeted Funds-A		23			
Totals		xxxx	102,275,538	18,296,294	41.917
Budget Summary		24			
Neighborhood Revitalization Rebate					

Is an Ordinance required to be passed, published, and attached to the budget? ☒ Yes

Assessed Valuation:	
Riley County	
Pottawatomie County	
0	
0	
Total Assessed Valuation	

County Clerk's Use Only

401,986,528
34,515,720
436,502,248.0

November 1st Total  
Assessed Valuation

Assisted by:

Address:

Attest: 10-26-2010

County Clerk

Bruce Sneed, Mayor

Bernie Hayon, Director of Finance

Gary S. Fees, City Clerk

City of Manhattan

2011

**Computation to Determine Limit for 2011**

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>16,102,722</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>905,004</u>
3. Tax Levy Excluding Debt Service	\$	<u>15,197,718</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ <u>10,482,169</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>11,053,598</u>	
5b. Personal Property 2009	- <u>12,404,504</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+ <u>858</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>858</u>	
7. Valuation of Property that has Changed in Use during 2010:	<u>55,214</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>10,538,241</u>	
9. Total Estimated Valuation July 1, 2010	<u>431,845,310</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>421,307,069</u>	
11. Factor for Increase (8 divided by 10)	<u>0.02501</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>380,144</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>15,577,862</u>	
14. Debt Service in this 2011 Budget	<u>2,399,386</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>17,977,248</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Manhattan

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2010	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,174,944	101,125	701	629	0
Debt Service	905,004	77,892	541	484	0
106 Employee Benefit	318,232	27,390	190	170	0
107 Fire Equipment Res	50,000	4,303	30	27	0
108 KP&F	150,000	12,910	90	80	0
109 General Improvemen					
110 Industrial Promotion					
111 Library	1,834,103	157,858	1,096	982	0
112 Library EBF	402,296	34,625	240	215	0
113 Park Development					
123 Riley Co. Health De	229,207	19,727	137	123	0
124 Riley Co. Police De	11,038,936	950,100	6,595	5,908	0
TOTAL	16,102,722	1,385,930	9,620	8,618	0

County Treas Motor Vehicle Estimate 1,385,930

County Treasurers Recreational Vehicle Estimate 9,620

County Treasurers 16/20M Vehicle Estimate 8,618

County Treasures Slider Estimate 0

Motor Vehicle Factor 0.08607

Recreational Vehicle Factor 0.00060

16/20M Vehicle Factor 0.00054

Slider Factor 0.00000

City of Manhattan

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Sales Tax	General Fund	2,107,200	1,938,458	2,090,468	Ord. No. 3965
	Fire Equipment Res.		100,000	-	Ord. No. 3965
	General Improvement	83,200	41,634	-	Ord. No. 3965
	Employee Benefit	953,175	1,045,256	1,050,000	Ord. No. 3965
	KP&F	556,850	515,883	450,000	Ord. No. 3965
	Park Development		28,000	28,000	Ord. No. 3965
	Bond & Interest	900,000	1,797,833	1,350,000	Ord. No. 3965
	Library	311,750		-	Ord. No. 3965
Water	General	1,185,895	1,362,098	1,362,098	K.S.A. 12-825d
	Bond & Interest	120,769	132,387	185,823	K.S.A. 12-825d
	Stormwater	6,350	6,350	6,350	K.S.A. 12-825d
	Capital Project		185,970	183,386	K.S.A. 12-825d
	Trust & Agency (non-budgeted)	62,000	62,000	62,000	K.S.A. 12-825d
Stormwater	Bond & Interest	183,978	247,678	443,448	K.S.A. 12-825d
	Capital Project	41,495	360,082	35,455	K.S.A. 12-825d
Wastewater	General	746,855	746,250	746,250	K.S.A. 12-825d
	Bond & Interest	127,588	311,738	450,978	K.S.A. 12-825d
	Trust & Agency (non-budgeted)	62,000	62,000	62,000	K.S.A. 12-825d
	Capital Project		33,000	149,051	K.S.A. 12-825d
ABID	General	1,000	1,000	1,000	Ord. No. 6788
DBID	General	1,500	1,500	1,500	Ord. No. 6789
Special Street & Hwy	Capital Project	109,400	199,705	272,140	K.S.A. 12-1, 119
	Bond & Interest		57,377	57,750	K.S.A. 12-1, 119
	Special Revenue	2,700			K.S.A. 12-1, 119
Fire Equip Res	Non-budget Sp Rev.	5,320			K.S.A. 12-1, 117
Special Sunset Zoo	Bond & Interest	54,585	54,585	55,095	Ord. No. 4558
	Non-budget Sp Rev.	4,350	3,537	4,500	Ord. No. 4558
Tourism & Convention	Bond & Interest	72,000	72,000	36,000	Ord. No. 46
	General		150,000	239,066	Ord. No. 46
General	City/University	241,800	219,300	161,530	Ord. No. 6835
	Stormwater	50,650	50,650	50,650	Ord. No. 6835
	Special Revenue				Ord. No. 6835
	Non-budget Sp Rev.	41,278	9,197		Ord. No. 6835
	Capital Project	37,532		31,425	K.S.A. 12-1, 118
Non-Budgeted Sp Rev	Bond & Interest			36,000	Ord. No. 6835
Trust & Agency (non-bud	Bond & Interest		35,816	21,969	Ord. No. 6835
Economic Development	Bond & Interest	739,756	735,669	735,556	Ord. No. 6835
	Non-budget Sp Rev.	425,000			Ord. No. 6835
General Improvement	Special Revenue	12,717	12,716	12,716	Ord. No. 6835
Industrial Promotion	Capital Project	26,700	27,975	26,275	K.S.A. 12-1, 118
Park Development	Capital Project	78,217	68,439	61,115	K.S.A. 12-1932
City/University	Bond & Interest	220,000	50,000	50,000	Ord. No. 6835
	Special Revenue	9,193			Ord. No. 6835
	Capital Project	36,031			K.S.A. 12-1, 118
Special Park & Rec	Capital Project	194,662	111,488	118,833	K.S.A. 12-1, 118
Federal Entitlement	General		11,750	22,720	
	<b>Totals</b>	<b>9,813,496</b>	<b>10,849,321</b>	<b>10,651,147</b>	
	<b>Adjustments*</b>		<b>35,816</b>	<b>57,969</b>	
	<b>Adjusted Totals</b>	<b>9,813,496</b>	<b>10,813,505</b>	<b>10,593,178</b>	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Manhattan

2011

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
1995 Series 198	11/1/1995	11/1/2013	10.5% to 5.30%	404,300	170,000	5/1-1/1	1/1	8,883	25,000	7,608	25,000
1996 Series 201	11/1/1996	11/1/2011	10% to 4.0%	607,000	110,000	5/1-1/1	1/1	5,885	25,000	2,970	55,000
1999 Series 209-AMT	6/1/1999	11/1/2019	6.0% to 5.5%	360,000	340,000	5/1-1/1	1/1	17,712	35,000	16,512	30,000
1999 Series 210	12/1/1999	11/1/2019	10% to 5.6%	314,000	195,000	5/1-1/1	1/1	10,698	75,000	9,918	15,000
2000 Series 211	6/1/2000	11/1/2020	10% to 5.625	1,150,000	75,000	5/1-1/1	1/1	33,589	75,000	-	-
2000 Series 213	12/1/2000	11/1/2020	7.5% to 5.0	340,000	225,000	5/1-1/1	1/1	11,727	15,000	11,000	15,000
2001 Series 214	6/1/2001	11/1/2020	7.5% to 5.0	3,810,000	270,000	5/1-1/1	1/1	96,688	270,000	-	-
2001 Series 215	9/1/2001	11/1/2019	7.5% to 4.0%	4,955,000	110,000	5/1-1/1	1/1	4,400	110,000	-	-
2001 Series 216	12/1/2001	11/1/2021	5.5% to 3.75	2,970,000	135,000	5/1-1/1	1/1	90,432	135,000	-	-
2002 Series 2002A	6/1/2002	11/1/2021	7.0% to 4.1%	10,765,000	1,490,000	5/1-1/1	1/1	263,888	740,000	233,547	750,000
2002 Series 2002B	12/1/2002	11/1/2022	10% to 3.75	1,390,000	755,000	5/1-1/1	1/1	31,227	85,000	28,040	90,000
2003 Series 2003A	6/1/2003	11/1/2022	10% to 8.5	3,600,000	1,720,000	5/1-1/1	1/1	53,922	315,000	45,575	310,000
2003 Series Refunding, 2003C	9/1/2003	11/1/2016	7.5% to 3.9%	3,415,000	1,745,000	5/1-1/1	1/1	68,290	280,000	58,490	295,000
2003 Series 2003D	12/1/2003	11/1/2023	5.0% to 3.5%	2,850,000	2,040,000	5/1-1/1	1/1	79,790	145,000	75,440	150,000
2004 Series 2004A	6/1/2004	11/1/2023	10% to 3.9%	1,130,000	900,000	5/1-1/1	1/1	40,188	50,000	38,413	50,000
2004 Series 2004B	6/1/2005	11/1/2024	4.0% to 3.4%	950,000	765,000	5/1-1/1	1/1	29,598	40,000	28,397	40,000
2005 Series 2005A	6/1/2005	11/1/2024	10% to 3.35	1,795,000	1,505,000	5/1-1/1	1/1	56,625	75,000	54,300	80,000
2005 Series 2005B	12/1/2005	11/1/2023	10% to 3.75	1,010,000	860,000	5/1-1/1	1/1	33,957	40,000	32,578	40,000
2005 Series Refunding, 2005C	12/1/2005	11/1/2019	5.0% to 3.6%	6,150,000	4,905,000	5/1-1/1	1/1	178,945	470,000	162,495	480,000
2006 Series 2006A	6/1/2006	11/1/2026	10% to 1.65	1,540,000	1,380,000	5/1-1/1	1/1	60,066	55,000	57,866	60,000
2006 Series 2006B	12/1/2006	11/1/2026	10% to 1.25	7,460,000	6,460,000	5/1-1/1	1/1	261,419	355,000	247,219	360,000
2007 Series 2007A	6/1/2007	11/1/2027	10% to 4.25	6,790,000	6,435,000	5/1-1/1	1/1	261,556	255,000	251,356	260,000
2007 Taxable Series 2007B	6/1/2007	11/1/2017	12.5% to 5.25	5,645,000	4,730,000	5/1-1/1	1/1	245,669	490,000	220,556	515,000
2007 Series 2007C	12/1/2007	11/1/2027	10% to 4.5%	3,275,000	3,040,000	5/1-1/1	1/1	126,970	120,000	121,970	125,000
2008 Series 2008A	6/1/2008	11/1/2028	10% to 4.125	15,385,000	14,735,000	5/1-1/1	1/1	578,861	650,000	554,486	665,000
2008 Series Refunding, 2008B	6/1/2008	11/1/2020	5.0% to 3.75	2,495,000	2,495,000	5/1-1/1	1/1	88,510	190,000	81,860	195,000
2008 Series 2008C	12/1/2008	11/1/2028	2.5% to 3.0%	1,865,000	1,740,000	5/1-1/1	1/1	68,650	120,000	64,750	125,000
2009 Series 2009A	6/1/2009	11/1/2029	5.0% to 4.3%	3,330,000	4,325,000	5/1-1/1	1/1	128,847	165,000	124,723	165,000
2009 Series Refunding, 2009B	6/1/2009	11/1/2019	10% to 3.5%	4,325,000	4,325,000	5/1-1/1	1/1	98,313	1,225,000	73,812	730,000
2009 Series 2009C	12/1/2009	11/1/2029	10% to 4.0%	1,110,000	1,110,000	5/1-1/1	1/1	312,796	790,000	332,650	765,000
2009 Series Refunding, 2009D	12/1/2009	11/1/2021	7.5% to 3.37	8,820,000	8,820,000	5/1-1/1	1/1	215,418	-	245,418	330,000
2010 Series 2010A	6/1/2010	11/1/1930	10% to 4.0%	6,700,000	-	5/1-1/1	1/1	77,076	-	184,981	450,000
Total G.O. Bonds					87,425,000			3,640,395	7,380,000	3,366,925	7,170,000
Revenue Bonds:											
DD Sales Tax Revenue Bond	12/1/2010	12/1/2016	4.00%	505,000	505,000	6/1-12/1	12/1	18,514	45,000	18,400	-
Senior Lien TIF Special Oblige	12/1/2010	12/1/2026	10% to 3.0%	21,220,000	21,220,000	6/1-12/1	12/1	995,469	-	995,469	-
Subordinate Lien TIF Special Ob	12/1/2010	12/1/2027	7.50%	4,160,000	4,160,000	6/1-12/1	12/1	312,000	-	312,000	-
Sales Tax and Revenue ISAF	12/1/2010	12/1/2026	5.25%	16,855,000	16,855,000	6/1-12/1	12/1	884,888	-	884,888	-
Taxable STAR Bonds Series	12/1/2010	12/1/2026	7.0% to 6.51	33,145,000	33,145,000	6/1-12/1	12/1	1,741,962	-	1,741,962	-
Total Revenue Bonds				75,885,000	-			3,952,833	45,000	3,952,719	-
Other:											
Temporary Notes:											
Series 2007-01	3/1/2007	12/1/2010	3.63%	7,665,000	835,000	6/15-12/15	12/15	29,948	825,000	-	-
Series 2007-02	6/1/2007	6/1/2011	3.60%	4,320,000	40,000	6/15-12/15	6/15	1,095	20,000	365	20,000
Series 2007-03	9/1/2007	6/1/2011	6.5% to 3.75	4,640,000	85,000	6/15-12/15	6/15	2,344	45,000	750	40,000
Series 2007-04	12/1/2007	12/1/2011	3.40%	8,130,000	925,000	6/15-12/15	12/15	31,025	25,000	30,175	900,000
Series 2008-01	3/1/2008	12/1/2011	1.5% to 2.6%	3,165,000	360,000	6/15-12/15	12/15	7,865	115,000	5,005	245,000
Series 2008-02	9/1/2008	12/1/2012	2.0% to 2.7%	3,010,000	2,945,000	6/15-12/15	6/15	46,238	2,090,000	22,208	65,000
Series 2008-03	12/1/2008	12/1/2012	6.0% to 3.0%	1,795,000	1,290,000	6/15-12/15	12/15	24,735	825,000	14,250	30,000
Series 2009-01	3/1/2009	12/1/2012	2.35% to 1.75	2,235,000	2,155,000	6/15-12/15	12/15	15,412	2,000,000	2,013	80,000
Series 2009-02	6/1/2009	6/1/2013	3.5% to 2.0%	2,665,000	695,000	6/15-12/15	6/15	10,221	155,000	6,158	370,000
Series 2009-03	9/1/2009	6/1/2013	2.0% to 1.9%	10,980,000	10,980,000	6/15-12/15	6/15	163,964	1,115,000	53,578	6,870,000
Series 2009-04	12/1/2009	12/1/2013	1.0% to 1.65	5,590,000	5,590,000	6/15-12/15	12/15	64,809	620,000	61,348	3,170,000
Series 2010-01	3/1/2010	12/1/2013	1.0% to 1.60	7,335,000	-	6/15-12/15	12/15	58,121	-	77,465	5,695,000
Series 2010-02	6/1/2010	6/1/2014	1.0% to 1.80	1,610,000	-	6/15-12/15	6/15	13,930	-	27,860	-
Total Temporary Notes				25,890,000	-			469,707	7,835,000	301,175	17,485,000
Note Payable-Park Land	1/1/2009	1/1/2014	N/A	350,000	300,000		1/15		60,000		60,000
Kansas Water Pollution Contr	6/26/2001	3/1/2022	3.140%	8,921,292	5,986,497	3/1-9/1	3/1-9/1	190,054	434,442	190,965	433,531
Kansas Transportation Revolv	7/1/2005	8/1/2024	3.720%	4,608,000	4,000,070	2/1-8/1	2/1-8/1	148,803	206,963	141,103	214,663
Total Other				36,176,567	36,176,567			808,564	8,536,405	633,243	18,193,194
Total Indebtedness				199,486,567	-			8,401,792	15,961,405	7,952,887	25,363,194

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Fire Pumper Ladder Truck	7/6/2000	120	3.937	511,006	91,494	94,907	-
Fire Truck	12/1/2003	84	3.73	474,000	60,369	62,746	-
60' Aerial Truck	12/15/2006	37	4.38	86,000	22,023	22,988	-
Rubber Tire Loader	2/15/2007	58	4.29	117,691	49,735	26,479	26,479
Tandem-axle Dump Truck	9/27/2007	51	4.29	80,246	33,037	17,589	17,589
40' Aerial Truck	10/31/2007	50	4.09	80,252	32,872	17,451	17,451
Truck/Knuckle Boom	12/19/2007	48	3.81	94,300	38,434	20,322	20,322
Single-axle Dump Truck	12/28/2007	48	3.99	75,338	30,689	16,269	16,269
Fire Truck	7/11/2008	108	3.88	622,452	556,740	82,282	82,282
Street Sweeper	6/24/2009	48	4.06	100,000	100,000	27,126	27,126
Used Motorgrader	8/7/2009	48	3.81	85,000	85,000	22,834	22,834
<b>Totals</b>					<b>1,100,393</b>	<b>410,993</b>	<b>230,352</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2011

**FUND PAGE - GENERAL**

<b>Adopted Budget General</b>	<b>Prior Year Actual 2009</b>	<b>Current Year Estimate 2010</b>	<b>Proposed Budget Year 2011</b>
Unencumbered Cash Balance Jan 1	3,183,123	2,578,726	2,085,000
Receipts:			
Ad Valorem Tax	1,175,727	1,174,944	xxxxxxxxxxxxxxxxxx
Delinquent Tax	18,055	15,000	12,000
Motor Vehicle Tax	116,601	105,474	101,125
Recreational Vehicle Tax			701
I6/20M Vehicle Tax			629
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	406,339	408,000	400,000
In Lieu of Taxes (IRB)			
Other Taxes and Assessments	35,800	38,000	35,000
Sales & Other Taxes	10,240,134	10,561,040	10,483,408
Other Agencies	80,957	81,000	76,000
Business Licenses & Permits	141,538	136,200	119,500
Non-Business Licenses & Permits	497,041	639,450	638,206
Services & Sales	1,592,092	1,512,902	1,423,597
Municipal Court Fines	1,485,929	1,589,200	1,563,400
Use of Money & Property	487,833	553,036	501,900
Contributions & Other Revenue	209,004	180,000	174,800
Transfer from Sales Tax	2,107,200	1,938,458	2,090,468
Transfer from Sp. Rev Funds		161,750	261,786
Transfer from Non Budgeted Sp. Rev Funds	134,843		
Transfer from City/University			
Transfer from Cap. Project	6,112		
Transfer from Water	1,185,895	1,362,098	1,362,098
Transfer from Wastewater	746,855	746,250	746,250
Transfer from Aggieville Business Impr. District	1,000	1,000	1,000
Transfer from Downtown Business Impr. District	1,500	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,670,455	21,205,302	19,993,368
Resources Available:	23,853,578	23,784,028	22,078,368

City of Manhattan

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Resources Available:</b>	23,853,578	23,784,028	22,078,368
<b>Expenditures:</b>			
0 revised 8/25/08	0	0	0

0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	0	0	0
0500 General Administration	674,296	658,715	665,560
1010 Finance	565,519	551,654	563,250
1030 Information Systems	288,727	328,155	318,600
1040 Customer Service	166,834	167,270	172,600
1510 Airport Administration	218,887	173,662	211,670
1520 Airport Operations	446,030	450,739	435,260
2010 Fire Administration	203,518	247,165	228,900
2020 Fire Operations	3,717,985	3,806,547	3,910,000
2030 Fire Technical Services	621,553	697,443	707,380
2040 Municipal Building Maintenance	335,964	331,203	404,190
2050 Rental Inspection Program	0	66,149	177,656
2510 Human Resources Administration	106,054	104,982	115,840
2520 Human Resources Personnel	296,485	269,145	306,810
3010 Public Works Administration	225,428	204,022	210,590
3020 Street	1,507,371	1,592,309	1,755,572
3030 Engineering	772,321	757,411	803,380
3040 Traffic Control	398,930	442,674	471,295
4010 Parks Administration	156,069	173,899	180,425
4020 Douglas Center	210,681	205,993	206,090
4030 City Parks	1,937,858	1,903,481	2,018,373
4040 Swimming Pools	213,942	407,465	408,840
4050 Sunset Zoo	823,532	810,225	858,235
4110 Recreation Administration	506,281	488,821	535,150
4120 Pavilion	2,927	7,525	11,585
4130 Depot	16,013	20,470	18,435
4140 Programs	688,834	688,834	764,350
4200 Discovery Center	12,391	150,659	239,066
4900 Animal Shelter	462,875	536,243	489,110
5010 Community Development	566,007	586,446	581,700
5510 Legal Services	265,202	269,923	271,400
5520 Municipal Court	536,065	555,668	567,030
9100 General Services	3,411,006	3,139,314	3,760,700
9200 Outside Services	548,007	625,670	640,665
Transfers:			
Transfer to Non- Budgeted Spec Revenue	41,279	9,197	
Transfer to Spec. Revenue			
Transfer to Capital Projects	37,532		31,425
Transfer to Enterprise (Stormwater)	50,650	50,650	50,650
Transfer to City/University	241,800	219,300	161,530
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>21,274,852</b>	<b>21,699,028</b>	<b>23,253,312</b>
Unencumbered Cash Balance Dec 31	2,578,726	2,085,000	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 22,130,617 23,122,213			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	23,253,312
		Tax Required	1,174,944
		Del Comp Rate: 2.00%	
		Amount of 2010 Ad Valorem Tax	1,174,944



revised 8/25/08

City of Manhattan

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 106 Employee Benefit	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	3,361	0
Receipts:			
Ad Valorem Tax	144,101	318,232	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,854	2,253	1,000
Motor Vehicle Tax	25,633	13,034	27,390
Recreational Vehicle Tax			190
16/20M Vehicle Tax			170
Slider			0
Use Money & Property			
Transfer from Sales Tax	953,175	1,045,256	1,050,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,126,763</b>	<b>1,378,775</b>	<b>1,078,750</b>
<b>Resources Available:</b>	<b>1,126,763</b>	<b>1,382,136</b>	<b>1,078,750</b>
Expenditures:			
Personnel Services	1,123,402	1,382,136	1,707,000
Other Charges			
Transfers			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,123,402</b>	<b>1,382,136</b>	<b>1,707,000</b>
Unencumbered Cash Balance Dec 31	3,361	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 1,122,500 1,382,136 Non-Appr Bal			
See Tab A Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 2.00%			
Amount of 2010 Ad Valorem Tax			

Adopted Budget 107 Fire Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	672,699	469,877	391,480
Receipts:			
Ad Valorem Tax	49,862	50,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	971		
Motor Vehicle Tax	6,153	4,490	4,303
Recreational Vehicle Tax			30
16/20M Vehicle Tax			27
Slider			0
Use of Money & Property	11,092	7,048	5,559
Contributions & Other Revenue	1,521		
Transfer from Sales Tax		100,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>69,599</b>	<b>161,538</b>	<b>9,919</b>
<b>Resources Available:</b>	<b>742,298</b>	<b>631,415</b>	<b>401,399</b>
Expenditures:			
Reserve for equipment purchases			349,117
Capital Outlay	42,072		20,000
Debt Service - Lease	225,029	239,935	82,282
Transfer to Non-budgeted Sp Rev	5,320		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>272,421</b>	<b>239,935</b>	<b>451,399</b>
Unencumbered Cash Balance Dec 31	469,877	391,480	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 686,262 591,591 Non-Appr Bal			
Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 2.00%			
Amount of 2010 Ad Valorem Tax			

City of Manhattan

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget 108 KP&F	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,054	21,657	59,360
Receipts:			
Ad Valorem Tax	80,863	150,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,391	1,033	500
Motor Vehicle Tax	8,803	7,294	12,910
Recreational Vehicle Tax			90
16/20M Vehicle Tax			80
Slider			0
Use of Money & Property			
Contributions & Other Revenue		10,214	
Transfer from Sales Tax	556,850	515,883	450,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>647,907</b>	<b>684,424</b>	<b>463,580</b>
<b>Resources Available:</b>	<b>655,961</b>	<b>706,081</b>	<b>522,940</b>
Expenditures:			
Personnel Services	634,304	646,721	597,940
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>634,304</b>	<b>646,721</b>	<b>597,940</b>
Unencumbered Cash Balance Dec 31	21,657	59,360	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	652,120	675,916	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.00%
			Amount of 2010 Ad Valorem Tax
			75,000

Adopted Budget

109 General Improvement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,569	84,461	62,716
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Contributions			
Use of Money & Property	1,348	1,267	
Transfer from Special Revenue	9,193		
Transfer from Sales Tax	83,200	41,634	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>93,742</b>	<b>42,901</b>	<b>0</b>
<b>Resources Available:</b>	<b>100,311</b>	<b>127,362</b>	<b>62,716</b>
Expenditures:			
Contractual Services	13	1,930	
Capital Outlay	3,120	50,000	50,000
Transfer to Special Revenue	12,717	12,716	12,716
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>15,850</b>	<b>64,646</b>	<b>62,716</b>
Unencumbered Cash Balance Dec 31	84,461	62,716	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	119,345	64,647	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.00%
			Amount of 2010 Ad Valorem Tax
			0

City of Manhattan

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
110 Industrial Promotion	2009	2010	2011
Unencumbered Cash Balance Jan 1	322,255	287,144	250,000
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	957	505	
Motor Vehicle Tax	5,681	3,500	
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Use of Money & Property	7,154	4,307	5,000
Other Financing Sources			
Contributions & Other Revenue	45,105	42,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>58,897</b>	<b>50,312</b>	<b>45,000</b>
<b>Resources Available:</b>	<b>381,152</b>	<b>337,456</b>	<b>295,000</b>
Expenditures:			
Contractual Services	53,174	41,481	248,725
Taxes & Assessments	14,134	18,000	20,000
Capital Outlay			
Transfer to Capital Project	26,700	27,975	26,275
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>94,008</b>	<b>87,456</b>	<b>295,000</b>
Unencumbered Cash Balance Dec 31	287,144	250,000	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	423,100	420,429	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

111 Library	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2009	2010	2011
Unencumbered Cash Balance Jan 1	395	15,546	5,600
Receipts:			
Ad Valorem Tax	1,466,039	1,834,103	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	21,781	1,051	11,000
Motor Vehicle Tax	137,499	132,419	157,858
Recreational Vehicle Tax			1,096
16/20M Vehicle Tax			982
Slider			0
Use of Money & Property	4,333	2,300	348
Contributions & Other Revenue			
Transfer from Sales Tax	311,750		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,941,402</b>	<b>1,969,873</b>	<b>171,284</b>
<b>Resources Available:</b>	<b>1,941,797</b>	<b>1,985,419</b>	<b>176,884</b>
Expenditures:			
Contractual Services	1,926,251	1,979,819	1,999,494
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,926,251</b>	<b>1,979,819</b>	<b>1,999,494</b>
Unencumbered Cash Balance Dec 31	15,546	5,600	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,926,383	1,980,219	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.00%
			Amount of 2010 Ad Valorem Tax

City of Manhattan

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 112 Library EBF	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	10	2,024	1,070
Receipts:			
Ad Valorem Tax	367,883	402,296	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,666	2,578	3,672
Motor Vehicle Tax	28,543	33,222	34,625
Recreational Vehicle Tax			240
16/20M Vehicle Tax			215
Slider			0
Use of Money & Property	922	750	402
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>402,014</b>	<b>438,846</b>	<b>39,154</b>
<b>Resources Available:</b>	<b>402,024</b>	<b>440,870</b>	<b>40,224</b>
Expenditures:			
Contractual Services	400,000	439,800	440,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>400,000</b>	<b>439,800</b>	<b>440,000</b>
Unencumbered Cash Balance Dec 31	2,024	1,070	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 400,000 439,800			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			440,000
			Tax Required
			399,776
			Del Comp Rate: 2.00%
			Amount of 2010 Ad Valorem Tax
			399,776

Adopted Budget

113 Park Development	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	151,421	72,504	33,000
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Use of Money & Property	2,905	935	495
Transfer from Special Revenue	20,129		
Transfer from Sales Tax		28,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,035</b>	<b>28,935</b>	<b>28,495</b>
<b>Resources Available:</b>	<b>174,456</b>	<b>101,439</b>	<b>61,495</b>
Expenditures:			
Capital Outlay	23,735		
Reserves for project payments			380
Transfer to Cap. Project	78,217	68,439	61,115
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>101,952</b>	<b>68,439</b>	<b>61,495</b>
Unencumbered Cash Balance Dec 31	72,504	33,000	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 150,810 78,898			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			61,495
			Tax Required
			0
			Del Comp Rate: 2.00%
			Amount of 2010 Ad Valorem Tax
			0

City of Manhattan

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget 123 Riley Co. Health Dept	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	1,311	0
Receipts:			
Ad Valorem Tax	217,457	229,207	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,231	882	2,375
Motor Vehicle Tax	19,814	19,750	19,727
Recreational Vehicle Tax			137
16/20M Vehicle Tax			123
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>240,502</b>	<b>249,839</b>	<b>22,362</b>
<b>Resources Available:</b>	<b>240,502</b>	<b>251,150</b>	<b>22,362</b>
Expenditures:			
Contractual Services	239,191	251,150	289,319
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>239,191</b>	<b>251,150</b>	<b>289,319</b>
Unencumbered Cash Balance Dec 31	1,311	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 239,191 251,150			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	289,319
		Tax Required	266,957
		Del Comp Rate: 2.00%	
		Amount of 2010 Ad Valorem Tax	266,957

Adopted Budget 124 Riley Co. Police Dept	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	59,651	0
Receipts:			
Ad Valorem Tax	10,293,888	10,772,486	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	145,117	86,128	105,000
Motor Vehicle Tax	892,102	929,719	950,100
Recreational Vehicle Tax			6,595
16/20M Vehicle Tax			5,908
Slider			0
Transfer from the General Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,331,107</b>	<b>11,788,333</b>	<b>1,067,603</b>
<b>Resources Available:</b>	<b>11,331,107</b>	<b>11,847,984</b>	<b>1,067,603</b>
Expenditures:			
Contractual Services	11,271,456	11,847,984	12,321,888
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>11,271,456</b>	<b>11,847,984</b>	<b>12,321,888</b>
Unencumbered Cash Balance Dec 31	59,651	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 11,271,456 11,847,984			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	12,321,888
		Tax Required	11,254,285
		Del Comp Rate: 2.00%	225,086
		Amount of 2010 Ad Valorem Tax	11,479,371

City of Manhattan

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

Special Highway

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	530,448	427,762	300,000
Receipts:			
State of Kansas Gas Tax	1,421,231	1,381,090	1,365,650
County Transfers Gas		113,620	112,350
State of Kansas Hwy Maintenance	33,181	33,000	31,000
Use of Money & Property	17,989	7,500	6,000
Contributions & Other Revenue	5,546		
Transfer from Special Revenue	12,717	12,716	12,716
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipt:			
<b>Total Receipts</b>	<b>1,490,664</b>	<b>1,547,926</b>	<b>1,527,716</b>
<b>Resources Available:</b>	<b>2,021,112</b>	<b>1,975,688</b>	<b>1,827,716</b>
Expenditures:			
Contractual Services	102,636	118,100	225,592
Commodities	241,683	147,330	115,000
Other Charges			
Capital Outlay	1,113,031	1,112,942	1,117,000
Transfer to Capital Project	109,400	199,705	272,140
Transfer to Debt Service		57,377	57,750
Transfer to Special Revenue	2,700		
Debt Service - Lease	23,900	40,234	40,234
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,593,350</b>	<b>1,675,688</b>	<b>1,827,716</b>
Unencumbered Cash Balance Dec 31	427,762	300,000	0
2009/2010 Budget Authority Amount:	2,219,757	2,001,029	

Adopted Budget

102 City University

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	12,476	10,870
Receipts:			
Franchise Fees	269,000	267,394	398,300
Transfer from General Fund	241,800	219,300	161,530
Transfer from Special Street & Highway	2,700		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipt:			
<b>Total Receipts</b>	<b>513,500</b>	<b>486,694</b>	<b>559,830</b>
<b>Resources Available:</b>	<b>513,500</b>	<b>499,170</b>	<b>570,700</b>
Expenditures:			
Capital Outlay	235,800	438,300	520,700
Transfer to Special Revenue	9,193		
Transfer to Debt Service	220,000	50,000	50,000
Transfer to Capital Projects	36,031		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>501,024</b>	<b>488,300</b>	<b>570,700</b>
Unencumbered Cash Balance Dec 31	12,476	10,870	0
2009 Budget Authority Limited Amount:	510,800	488,300	

City of Manhattan

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 103 Aggieville BID	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	183	405	500
Receipts:			
Taxes & Assessments	31,863	35,500	36,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>31,863</b>	<b>35,500</b>	<b>36,500</b>
<b>Resources Available:</b>	<b>32,046</b>	<b>35,905</b>	<b>37,000</b>
Expenditures:			
Contractual Services	30,641	34,405	36,000
Transfer to General Fund	1,000	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>31,641</b>	<b>35,405</b>	<b>37,000</b>
Unencumbered Cash Balance Dec 31	405	500	0
2009/2010 Budget Authority Amount:	36,000	36,000	

Adopted Budget

Adopted Budget 104 Downtown BID	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	241	197	500
Receipts:			
Taxes & Assessments	54,583	62,000	62,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>54,583</b>	<b>62,000</b>	<b>62,000</b>
<b>Resources Available:</b>	<b>54,824</b>	<b>62,197</b>	<b>62,500</b>
Expenditures:			
Contractual Services	53,126	60,197	61,000
Transfer to General Fund	1,500	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>54,626</b>	<b>61,697</b>	<b>62,500</b>
Unencumbered Cash Balance Dec 31	197	500	0
2009/2010 Budget Authority Amount:	60,000	62,500	



City of Manhattan

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

105 Economic Development

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,452,310	6,457,365	4,090,000
Receipts:			
Taxes	2,479,636	2,602,400	2,602,400
Use of Money & Property	156,728	129,147	81,697
Other Financing Sources	0	0	0
Contributions & Other Revenues	100,000	1,003,000	448,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,736,364</b>	<b>3,734,547</b>	<b>3,132,097</b>
<b>Resources Available:</b>	<b>9,188,674</b>	<b>10,191,912</b>	<b>7,222,097</b>
Expenditures:			
Personnel	81,330	63,995	29,300
Contractual Services (Programs)	1,192,040	5,000,760	6,145,845
Taxes & Assessments	293,183	301,488	311,396
Transfer to Debt Service	739,756	735,669	735,556
Transfer to Non-budget Sp. Rev.	425,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,731,309</b>	<b>6,101,912</b>	<b>7,222,097</b>
Unencumbered Cash Balance Dec 31	6,457,365	4,090,000	0

2009/2010 Budget Authority Amount:

9,444,616

8,725,782

Adopted Budget

115 Sales Tax

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	844,856	714,854	7,468
Receipts:			
Other Local Taxes	4,458,575	4,458,576	4,641,000
Compensating Use Taxes	323,599	323,599	320,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,782,174</b>	<b>4,782,175</b>	<b>4,961,000</b>
<b>Resources Available:</b>	<b>5,627,029</b>	<b>5,497,029</b>	<b>4,968,468</b>
Expenditures:			
Transfer to General Fund	2,107,200	1,938,458	2,090,468
Transfer to Debt Service	900,000	1,797,833	1,350,000
Transfer to Fire Equipment Reserve	0	100,000	
Transfer to Employee Benefit	953,175	1,045,256	1,050,000
Transfer to KP&F	556,850	515,883	450,000
Transfer to Park Development	0	28,000	28,000
Transfer to Library	311,750	0	
Transfer to General Improvement	83,200	41,634	
Miscellaneous		22,497	
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>4,912,175</b>	<b>5,489,561</b>	<b>4,968,468</b>
Unencumbered Cash Balance Dec 31	714,854	7,468	0

2009/2010 Budget Authority Amount:

5,201,295

5,489,561

City of Manhattan

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 116 Special Alcohol	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	188,523	205,138	200,000
Receipts:			
Taxes	406,339	408,000	400,000
Use of Money & Property	2,477	3,077	3,000
Contributions and Other Revenue	4,136	11,006	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>412,952</b>	<b>422,083</b>	<b>403,500</b>
<b>Resources Available:</b>	<b>601,475</b>	<b>627,221</b>	<b>603,500</b>
Expenditures:			
Contractual Services	0	21,893	176,828
Commodities	86	125	200
Grants	396,251	405,203	426,472
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>396,337</b>	<b>427,221</b>	<b>603,500</b>
Unencumbered Cash Balance Dec 31	205,138	200,000	0
2009/2010 Budget Authority Amount:	426,600	552,349	

Adopted Budget

117 Special Park & Rec	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	604,999	739,852	545,000
Receipts:			
Special Liquor Tax	406,339	405,000	400,000
Use of Money & Property	15,091	14,797	5,576
Contributions and Other Revenue	200	0	
Transfer from Special Revenue	18,685	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>440,315</b>	<b>419,797</b>	<b>405,576</b>
<b>Resources Available:</b>	<b>1,045,314</b>	<b>1,159,649</b>	<b>950,576</b>
Expenditures:			
Contractual Services	0	0	0
Reserves for project payments	0	284,552	672,283
Capital Outlay	110,800	202,672	150,000
Transfer to Capital Project	194,662	111,488	118,833
Debt Service - Lease	0	15,937	9,460
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>305,462</b>	<b>614,649</b>	<b>950,576</b>
Unencumbered Cash Balance Dec 31	739,852	545,000	0
2009/2010 Budget Authority Amount:	870,060	752,316	

City of Manhattan

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

119 Special Sunset Zoo	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	89,352	46,397	23,200
Receipts:			
Service & Sales	209,584	211,800	228,000
Use of Money & Property	2,063	928	50
Contributions & Other Revenue	8,544	27,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>220,191</b>	<b>239,728</b>	<b>241,050</b>
<b>Resources Available:</b>	<b>309,543</b>	<b>286,125</b>	<b>264,250</b>
Expenditures:			
Personnel Services	125,761	125,400	130,350
Contractual Services	32,892	19,800	7,500
Commodities	36,559	45,003	43,700
Other Charges	8,999	9,000	23,105
Capital Outlay	0	5,600	0
Transfer to Debt Services	54,585	54,585	55,095
Transfer to Non-budgeted Sp Rev	4,350	3,537	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>263,146</b>	<b>262,925</b>	<b>264,250</b>
Unencumbered Cash Balance Dec 31	46,397	23,200	0

2009/2010 Budget Authority Amount:

315,765

321,775

Adopted Budget

121 Tourism Convention	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	203,853	373,704	107,735
Receipts:			
Taxes	877,651	654,141	1,050,408
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>877,651</b>	<b>654,141</b>	<b>1,050,408</b>
<b>Resources Available:</b>	<b>1,081,504</b>	<b>1,027,845</b>	<b>1,158,143</b>
Expenditures:			
Contractual Services	635,800	698,110	883,077
Transfer to Debt Service	72,000	72,000	36,000
Transfer to General Fund	0	150,000	239,066
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>707,800</b>	<b>920,110</b>	<b>1,158,143</b>
Unencumbered Cash Balance Dec 31	373,704	107,735	0

2009 Budget Authority Limited Amount:

707,800

920,110

City of Manhattan

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 127 TIF - Downtown	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	191,838	265,482	0
Receipts:			
Taxes & Assessments	708,962	1,659,518	2,700,000
Use of Money & Property			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>708,962</b>	<b>1,659,518</b>	<b>2,700,000</b>
<b>Resources Available:</b>	<b>900,800</b>	<b>1,925,000</b>	<b>2,700,000</b>
Expenditures:			
Other Charges	635,318	1,925,000	2,700,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>635,318</b>	<b>1,925,000</b>	<b>2,700,000</b>
Unencumbered Cash Balance Dec 31	265,482	0	0
2009/2010 Budget Authority Amount:	1,395,000	1,925,000	

Adopted Budget

128 Federal Entitlement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Grant		300,000	600,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>300,000</b>	<b>600,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>300,000</b>	<b>600,000</b>
Expenditures:			
Personnel		25,900	98,930
Contractual Services		10,000	185,600
Commodities		5,000	15,500
Other Charges		247,350	5,850
Capital Outlay			271,400
Transfer to General Fund		11,750	22,720
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>300,000</b>	<b>600,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	300,000	

City of Manhattan

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 501 Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,620,835	4,054,111	3,400,000
Receipts:			
Water Income	6,019,351	6,387,548	6,561,500
Use of Money & Property	182,531	164,171	369,000
Contributions and Other Revenue	11,138	6,000	0
Proceeds from Loan	0	0	0
Transfer from Enterprise	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,213,020</b>	<b>6,557,719</b>	<b>6,930,500</b>
<b>Resources Available:</b>	<b>10,833,855</b>	<b>10,611,830</b>	<b>10,330,500</b>
Expenditures:			
General & Administration	564,442	649,057	669,025
Meter Services	517,921	463,273	487,600
Supply & Treatment	3,133,727	2,488,459	2,650,259
Distribution	853,543	1,339,462	1,128,135
Non-Operating	335,097	522,774	3,595,824
Transfer to General Fund	1,185,895	1,362,098	1,362,098
Transfer to Debt Service	120,769	132,387	185,823
Transfer to Enterprise (Stormwater)	6,350	6,350	6,350
Transfer to Trust & Agency (Non-Budgeted)	62,000	62,000	62,000
Transfer to Capital Project	0	185,970	183,386
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>6,779,744</b>	<b>7,211,830</b>	<b>10,330,500</b>
Unencumbered Cash Balance Dec 31	4,054,111	3,400,000	0

2009/2010 Budget Authority Amount:

10,980,585

10,911,905

City of Manhattan

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 521 Wastewater	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,380,023	2,395,797	2,250,000
Receipts:			
Wastewater Income	4,787,831	5,957,424	7,092,000
Use of Money & Property	93,781	50,000	25,000
Contributions and Other Revenue	7,699	10,000	10,000
Proceeds from Loan	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,889,311</b>	<b>6,017,424</b>	<b>7,127,000</b>
<b>Resources Available:</b>	<b>7,269,334</b>	<b>8,413,221</b>	<b>9,377,000</b>
Expenditures:			
General Administration	492,071	567,917	552,113
Non-Operating	600,078	821,780	4,118,688
Transfer to Capital Projects		33,000	149,051
Transfer to General Fund	746,855	746,250	746,250
Transfer to Debt Service	127,588	311,738	450,978
Transfer to Trust & Agency	62,000	62,000	62,000
Treatment	1,706,674	1,920,910	1,905,575
Maintenance	1,138,271	1,699,626	1,392,345
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>4,873,537</b>	<b>6,163,221</b>	<b>9,377,000</b>
Unencumbered Cash Balance Dec 31	2,395,797	2,250,000	0
2009/2010 Budget Authority Amount:	7,603,237	8,240,000	

City of Manhattan

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 531 Stormwater	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	372,940	1,055,123	1,100,000
Receipts:			
Stormwater Income	1,165,073	1,248,597	1,311,000
Use of Money & Property	15,424	10,000	
Contributions and Other Revenue	9,540	833	
Transfer from General Fund	50,650	50,650	50,650
Transfer from Enterprise	6,350	6,350	6,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,247,037</b>	<b>1,316,430</b>	<b>1,368,000</b>
<b>Resources Available:</b>	<b>1,619,977</b>	<b>2,371,553</b>	<b>2,468,000</b>
Expenditures:			
Personnel Services	85,521	142,701	145,620
Contractual Services	14,531	27,151	23,135
Commodities	1,490	4,350	6,990
Other Charges	6,666	29,760	1,272,476
Capital Outlay	204,360	432,705	476,750
Transfer to Debt Service	183,978	247,678	443,448
Transfer to Capital Project	41,495	360,082	35,455
Debt Service - Lease	26,813	27,126	64,126
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>564,854</b>	<b>1,271,553</b>	<b>2,468,000</b>
Unencumbered Cash Balance Dec 31	1,055,123	1,100,000	0
2009/2010 Budget Authority Amount:	1,671,000	1,857,000	







# NOTICE OF BUDGET HEARING

2011

The governing body of  
City of Manhattan

will meet on the August 3, 2010 at 7:00 PM at Commission Room, City Hall, 1101 Poyntz Ave. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Finance Department and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	21,274,852	2.787	21,699,028	2.721	23,253,312	1,174,944	2.687
Debt Service	8,913,646	1.361	12,091,772	2.096	17,655,525	2,399,386	5.486
106 Employee Benefit	1,123,402	0.344	1,382,136	0.737	1,707,000	628,250	1.437
107 Fire Equipment Reserve	272,421	0.119	239,935	0.116	451,399	50,000	0.114
108 KP&F	634,304	0.193	646,721	0.347	597,940	75,000	0.171
109 General Improvement	15,850		64,646		62,716		
110 Industrial Promotion	94,008		87,456		295,000		
111 Library	1,926,251	3.499	1,979,819	4.247	1,999,494	1,822,610	4.168
112 Library EBF	400,000	0.878	439,800	0.932	440,000	399,776	0.914
113 Park Development	101,952		68,439		61,495		
123 Riley Co. Health Dept	239,191	0.519	251,150	0.531	289,319	266,957	0.610
124 Riley Co. Police Dept	11,271,456	24.568	11,847,984	25.562	12,321,888	11,479,371	26.249
Special Highway	1,593,350		1,675,688		1,827,716		
102 City University	501,024		488,300		570,700		
103 Aggieville BID	31,641		35,405		37,000		
104 Downtown BID	54,626		61,697		62,500		
105 Economic Development	2,731,309		6,101,912		7,222,097		
115 Sales Tax	4,912,175		5,489,561		4,968,468		
116 Special Alcohol	396,337		427,221		603,500		
117 Special Park & Rec	305,462		614,649		950,576		
119 Special Sunset Zoo	263,146		262,925		264,250		
121 Tourism Convention	707,800		920,110		1,158,143		
127 TIF - Downtown	635,318		1,925,000		2,700,000		
128 Federal Entitlement			300,000		600,000		
501 Water	6,779,744		7,211,830		10,330,500		
521 Wastewater	4,873,537		6,163,221		9,377,000		
531 Stormwater	564,854		1,271,553		2,468,000		
Non-Budgeted Funds-A	361,084						
Totals	70,978,740	34.268	83,747,958	37.289	102,275,538	18,296,294	41.836
Less: Transfers	9,813,496		10,813,505		10,593,178		
Net Expenditure	61,165,243		72,934,453		91,682,360		
Total Tax Levied	14,734,675		16,102,722		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	429,976,877		431,845,310		437,330,858		

Outstanding Indebtedness,

	2008	2009	2010
G.O. Bonds	65,495,000	77,325,000	87,425,000
Revenue Bonds	16,667,084	26,697,298	75,885,000
Other	36,736,112	29,363,171	36,176,567
Lease Purchase Principal	861,598	1,231,605	1,100,393
Total	119,759,794	134,617,074	200,586,960

\*Tax rates are expressed in mills

City Official Title:

Budget Officer

**CERTIFICATE**

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

City of Manhattan

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2011		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	23,253,312	1,174,944	
Debt Service	10-113	8	17,655,525	2,399,386	
106 Employee Benefit	12-16,102	9	1,707,000	628,250	
107 Fire Equipment Reserve	12-110b	9	451,399	50,000	
108 KP&F	74-4967	10	597,940	75,000	
109 General Improvement	79-1950a	10	62,716		
110 Industrial Promotion	12-1617h	11	295,000		
111 Library	12-1220	11	1,999,494	1,822,610	
112 Library EBF	12-1220	12	440,000	399,776	
113 Park Development	79-1950a	12	61,495		
123 Riley Co. Health Dept	65-208	13	289,319	266,957	
124 Riley Co. Police Dept	19-4443	13	12,321,888	11,479,371	
Special Highway		14	1,827,716		
102 City University		14	570,700		
103 Aggieville BID		15	37,000		
104 Downtown BID		15	62,500		
105 Economic Development		16	7,222,097		
115 Sales Tax		16	4,968,468		
116 Special Alcohol		17	603,500		
117 Special Park & Rec		17	950,576		
119 Special Sunset Zoo		18	264,250		
121 Tourism Convention		18	1,158,143		
127 TIF - Downtown		19	2,700,000		
128 Federal Entitlement		19	600,000		
501 Water		20	10,330,500		
521 Wastewater		21	9,377,000		
531 Stormwater		22	2,468,000		
Non-Budgeted Funds-A		23			
Totals		xxxx	102,275,538	18,296,294	
Budget Summary		24			
Neighborhood Revitalization Rebate					

Is an Ordinance required to be passed, published, and attached to the budget? Yes

<b>Assessed Valuation:</b>
Riley County
Pottawatomie County
0
0
<b>Total Assessed Valuation</b>

<b>County Clerk's Use Only</b>
0

Assisted by:

November 1st Total  
Assessed Valuation

Address:

Bruce Snead, Mayor

Attest: \_\_\_\_\_, 2010

Bernie Hayen, Director of Finance

County Clerk

Gary Fees, City Clerk

---

**In The Matter of Notice of Budget Hearing**

STATE OF KANSAS, RILEY COUNTY, ss

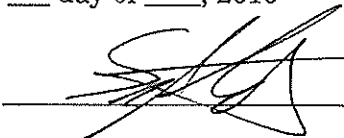
Printer's Fee \$ 95.60

Payment Date \_\_\_\_\_

I, Stephen Stallwitz being first duly sworn, depose and say:  
That I am Advertising Director of *The Manhattan Mercury*,  
a daily newspaper printed in the State of Kansas, and  
published in and of general circulation in Riley County,  
Kansas, with a general paid circulation on a daily basis in  
Riley County, Kansas and that said newspaper is not a  
trade, religious or fraternal publication. Said newspaper is  
a daily published at least weekly 50 times a year; has been  
so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior  
to the first publication of said notice; and has been  
admitted at the post office of Manhattan in said County as  
second class matter. That the attached notice is a true copy  
thereof and was published in the regular and entire issue of  
said newspaper for one consecutive insertion the first  
publication thereof being made as aforesaid on the 18th day  
of July, 2010 with subsequent publications being made on  
the following dates:

On the \_\_\_\_ day of \_\_\_\_, 2010

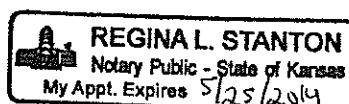
On the \_\_\_\_ day of \_\_\_\_, 2010

  
\_\_\_\_\_

Subscribed and sworn to before me this 19th day  
of July, 2010.

Regina L. Stanton Notary Public

Notary Seal



STATE OF MICHIGAN  
CITY OF MICHIGAN

The governing body of  
City of Madison  
will meet on the August 1, 2012 at 7:00 PM at Councilman's Room, City Hall, 1101 Pymme Ave. for the purpose of hearing and  
accepting payment of all taxes related to the proposed and all funds and with amounts of all estimates for  
Detailed budget information is available at the Finance Department and may be available at this meeting

**BUDGET SUMMARY**

Proposed Budget 2013 Transportation and Avenue of 20 Ad Valorem Tax establish the maximum levels of the 2013 Budget.  
Estimated Tax Rate is subject to change depending on the final amount allocated.

[illegible]

City of Chicago, Ill.

**CERTIFICATION OF CLERK**

I, Brenda K. Wolf, the duly appointed, qualified, and Assistant City Clerk of Manhattan, Kansas, do hereby certify that the foregoing Ordinance was duly adopted at a meeting of the City of Manhattan, Kansas, held on the 24<sup>th</sup> day of August, 2010, and that said Ordinance has been compared by me with the original thereof on file and of record in my office, is a true copy of the whole of said original.

**IN WITNESS WHEREOF**, I have hereunto set my hand and the seal of the City of Manhattan, Kansas, 24<sup>th</sup> day of August, 2010.



*Brenda K. Wolf*  
\_\_\_\_\_  
Brenda K. Wolf, CMC, Assistant City Clerk

## **BUDGET ORDINANCE NO. 6835**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF MANHATTAN, KANSAS, FOR 2011, CERTIFYING SUCH BUDGET TO THE COUNTY CLERKS OF RILEY AND POTTAWATOMIE COUNTIES, AND LEVYING THE AD VALOREM TAXES ON ALL TAXABLE PROPERTY WITHIN THE CITY, NECESSARY TO FUND SUCH BUDGET.**

WHEREAS, K.S.A. 79-2927 requires the Governing Body of the City of Manhattan to prepare, in writing on forms furnished by the director of accounts and reports, a budget itemized and classified by funds and showing amounts to be raised by taxation and from other sources for the year 2011 (hereinafter the "Certified Budget"); and,

WHEREAS, K.S.A. 79-2929 requires the Governing Body of the City to conduct a public hearing for the purpose of answering and hearing objections of taxpayers relating to the proposed budget, following notice of such hearing, as required by the statute; and,

WHEREAS, the Governing Body has conducted the public hearing required by K.S.A. 79-2929, pursuant to notice duly published, and following the hearing has prepared the Certified Budget, a copy of which is available in the office of the City Clerk for the City of Manhattan; and,

WHEREAS, the Certified Budget budgets property tax revenues in an amount exceeding the levy in the City's 2010 budget; and,

WHEREAS, K.S.A. 2925b requires the Governing Body to adopt an ordinance to budget property tax revenues in an amount exceeding the levy in the 2010 budget; and,

WHEREAS, K.S.A. 79-2930 requires the City to submit two copies of the Certified Budget to the county clerks of both Riley and Pottawatomie Counties.

NOW THEREFORE, be it ordained by the Governing Body of the City of Manhattan:

SECTION 1: The Certified Budget is hereby approved and adopted as the budget for the City of Manhattan for 2011, and the Mayor and City Clerk are hereby authorized to execute, and attest to, the Certified Budget in such format as prescribed by law.

SECTION 2. There is hereby levied upon all taxable property located within the City of Manhattan, ad valorem taxes at the rate necessary to fund the budget, as adopted, taking into account any reduction in said levy by the applicable county clerk, as authorized by K.S.A. 79-2930.


SECTION 3. The City Clerk is hereby directed to submit two copies of the Certified Budget, along with a certified copy of this ordinance, to the County Clerks of both Riley and Pottawatomie Counties. The City Clerk is further directed to submit a copy of the Certified

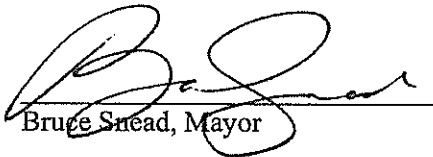
Budget, along with a certified copy of this ordinance and a copy of the tax levy rate summary, and any other documents required by law, to the director of accounts and reports.

SECTION 4. This ordinance shall take effect after its publication once in the official City newspaper.

PASSED AND APPROVED BY THE GOVERNING BODY THIS 24<sup>TH</sup> DAY OF AUGUST, 2010.



  
Gary S. Fees, City Clerk

  
Bruce Sneed, Mayor



**CERTIFICATION OF CLERK**

I, Brenda K. Wolf, the duly appointed, qualified, and Assistant City Clerk of Manhattan, Kansas, do hereby certify that the foregoing Resolution was duly adopted at a meeting of the City of Manhattan, Kansas, held on the 24<sup>th</sup> day of August, 2010, and that said Resolution has been compared by me with the original thereof on file and of record in my office, is a true copy of the whole of said original.

**IN WITNESS WHEREOF**, I have hereunto set my hand and the seal of the City of Manhattan, Kansas, 24<sup>th</sup> day of August, 2010.



  
\_\_\_\_\_  
Brenda K. Wolf, CMC, Assistant City Clerk

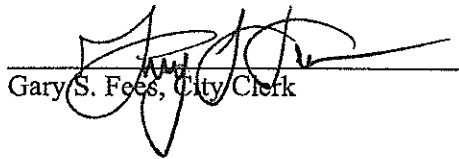
## RESOLUTION NO. 082410-A

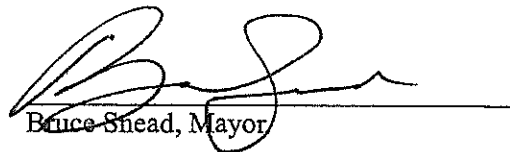
Be it resolved by the Governing Body of the City of Manhattan that at a regularly scheduled meeting, and after a public hearing, the Governing Body approved the 2011-2016 Capital Improvements Program.

Adopted this 24<sup>th</sup> day of August, 2010.



Attest:

  
Gary S. Fees, City Clerk

  
Bruce Snead, Mayor

## In The Matter of Budget Ordinance No. 6835

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 81.26

Payment Date \_\_\_\_\_

### BUDGET ORDINANCE NO. 6835

Published in The Manhattan Mercury on August 29, 2010.

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF MANHATTAN, KANSAS, FOR 2011, CERTIFYING SUCH BUDGET TO THE COUNTY CLERKS OF RILEY AND POTTAWATOMIE COUNTIES, AND LEVYING THE AD VALOREM TAXES ON ALL TAXABLE PROPERTY WITHIN THE CITY, NECESSARY TO FUND SUCH BUDGET.

WHEREAS, K.S.A. 79-2927 requires the Governing Body of the City of Manhattan to prepare, in writing on forms furnished by the director of accounts and reports, a budget itemized and classified by funds and showing amounts to be raised by taxation and from other sources for the year 2011 (hereinafter the "Certified Budget"); and,

WHEREAS, K.S.A. 79-2929 requires the Governing Body of the City to conduct a public hearing for the purpose of answering and hearing objections of taxpayers relating to the proposed budget, following notice of such hearing, as required by the statute; and,

WHEREAS, the Governing Body has conducted the public hearing required by K.S.A. 79-2929, pursuant to notice duly published, and following the hearing has prepared the Certified Budget, a copy of which is available in the office of the City Clerk for the City of Manhattan; and,

WHEREAS, the Certified Budget budgets property tax revenues in an amount exceeding the levy in the City's 2010 budget; and,

WHEREAS, K.S.A. 2925b requires the Governing Body to adopt an ordinance to budget property tax revenues in an amount exceeding the levy in the 2010 budget; and,

WHEREAS, K.S.A. 79-2930 requires the City to submit two copies of the Certified Budget to the county clerks of both Riley and Pottawatomie Counties.

NOW THEREFORE, be it ordained by the Governing Body of the City of Manhattan:

SECTION 1: The Certified Budget is hereby approved and adopted as the budget for the City of Manhattan for 2011, and the Mayor and City Clerk are hereby authorized to execute, and attest to, the Certified Budget in such format as prescribed by law.

SECTION 2: There is hereby levied upon all taxable property located within the City of Manhattan, ad valorem taxes at the rate necessary to fund the budget, as adopted, taking into account any reduction in said levy by the applicable county clerk, as authorized by K.S.A. 79-2930.

SECTION 3: The City Clerk is hereby directed to submit two copies of the Certified Budget, along with a certified copy of this ordinance, to the County Clerks of both Riley and Pottawatomie Counties. The City Clerk is further directed to submit a copy of the Certified Budget, along with a certified copy of this ordinance and a copy of the tax levy rate summary, and any other documents required by law, to the director of accounts and reports.

SECTION 4: This ordinance shall take effect after its publication once in the official City newspaper.

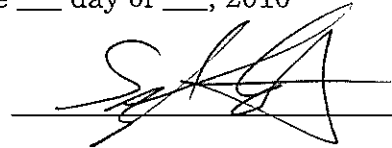
PASSED AND APPROVED BY THE GOVERNING BODY THIS 24TH DAY OF AUGUST, 2010.

Gary S. Fees, City Clerk  
Bruce Snead, Mayor

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 29th day of August, 2010 with subsequent publications being made on the following dates:

On the \_\_\_ day of \_\_\_, 2010

On the \_\_\_ day of \_\_\_, 2010



Subscribed and sworn to before me this 30th day of August, 2010.

Regina L. Stanton Notary Public

Notary Seal

